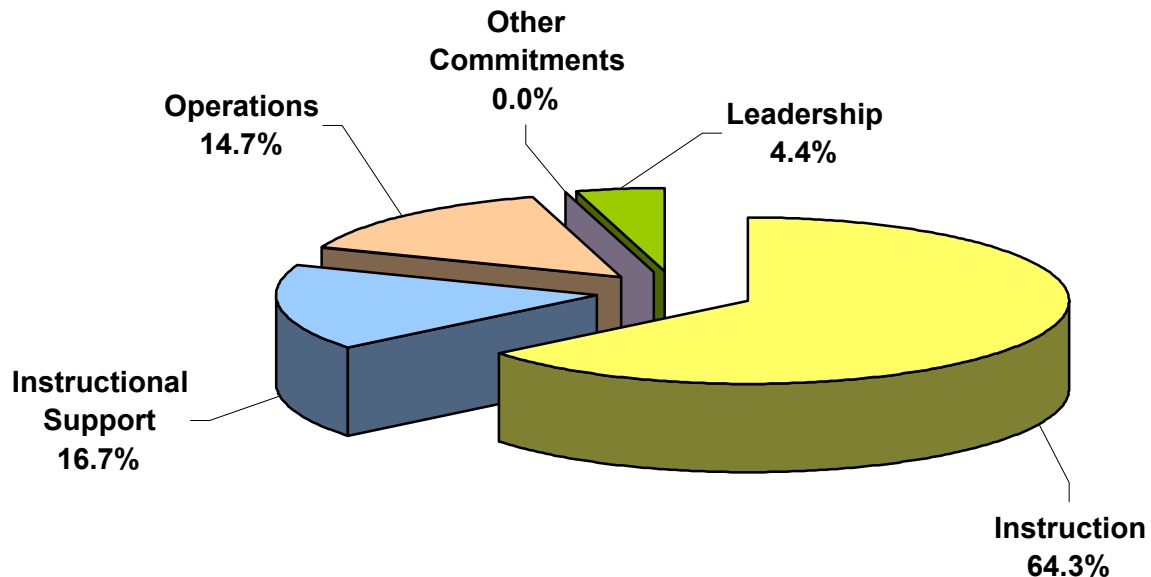
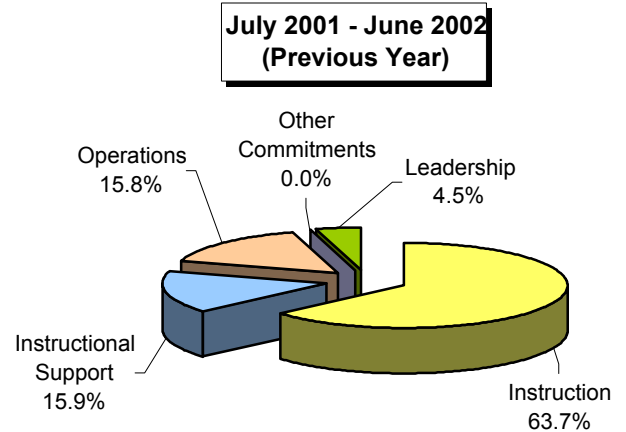


East Greenwich School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 663	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,694,331	\$7,080	64.3%
Instructional Support	\$1,219,978	\$1,840	16.7%
Operations	\$1,073,215	\$1,619	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$318,508	\$480	4.4%
Total High Schools	\$7,306,032	\$11,020	100.0%
Total District & %-High Schools-To-District	\$25,518,507	\$10,736	28.6%